

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JANUARI TAHUN 2020

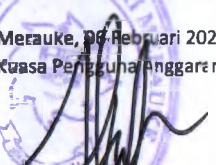
SATUAN KERJA : (400050) PENGADILAN NEGERI MERAUKE
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : DIPA-005.01.2.400050/2020 tgl. 12-11-2019

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|--|--|------------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.2500.400050 | PENGADILAN NEGERI MERAUKE | 4,869,883,000.00 | 0.00 | 0.00 | 238,804,599.00 | 4.90 | 238,804,599.00 | 4.90 | 4,631,078,401.00 | 95.10 |
| | | BELANJA PEGAWAI | 3,457,310,000.00 | 0.00 | 0.00 | 196,491,199.00 | 5.68 | 196,491,199.00 | 5.68 | 3,260,818,801.00 | 94.32 |
| | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 4,844,883,000.00 | 0.00 | 0.00 | 238,804,599.00 | 4.93 | 238,804,599.00 | 4.93 | 4,606,078,401.00 | 95.07 |
| | 005.01.01.1066.994 | Layanan Perkantoran | 4,844,883,000.00 | 0.00 | 0.00 | 238,804,599.00 | 4.93 | 238,804,599.00 | 4.93 | 4,606,078,401.00 | 95.07 |
| | 005.01.01.1066.994.001 | Gaji dan Tunjangan | 3,457,310,000.00 | 0.00 | 0.00 | 196,491,199.00 | 5.68 | 196,491,199.00 | 5.68 | 3,260,818,801.00 | 94.32 |
| | 005.01.01.1066.994.001.A | Pembayaran Gaji dan Tunjangan | | | | | | | | | |
| | 005.01.01.1066.994.001.A.511111 | Beban Gaji Pokok PNS | 950,039,000.00 | 0.00 | 0.00 | 75,977,240.00 | 8.00 | 75,977,240.00 | 8.00 | 874,061,760.00 | 92.00 |
| | 005.01.01.1066.994.001.A.511119 | Beban Pembulatan Gaji PNS | 23,000.00 | 0.00 | 0.00 | 1,162.00 | 5.05 | 1,162.00 | 5.05 | 21,838.00 | 94.95 |
| | 005.01.01.1066.994.001.A.511121 | Beban Tunj. Suami/Istri PNS | 49,149,000.00 | 0.00 | 0.00 | 4,252,930.00 | 8.65 | 4,252,930.00 | 8.65 | 44,896,070.00 | 91.35 |
| | 005.01.01.1066.994.001.A.511122 | Beban Tunj. Anak PNS | 18,786,000.00 | 0.00 | 0.00 | 1,686,692.00 | 8.98 | 1,686,692.00 | 8.98 | 17,099,308.00 | 91.02 |
| | 005.01.01.1066.994.001.A.511123 | Beban Tunj. Struktural PNS | 21,280,000.00 | 0.00 | 0.00 | 2,010,000.00 | 9.45 | 2,010,000.00 | 9.45 | 19,270,000.00 | 90.55 |
| | 005.01.01.1066.994.001.A.511124 | Beban Tunj. Fungsional PNS | 957,950,000.00 | 0.00 | 0.00 | 45,475,000.00 | 4.75 | 45,475,000.00 | 4.75 | 912,475,000.00 | 95.25 |
| | 005.01.01.1066.994.001.A.511125 | Beban Tunj. PPh PNS | 192,262,000.00 | 0.00 | 0.00 | 6,232,815.00 | 3.24 | 6,232,815.00 | 3.24 | 186,029,185.00 | 96.76 |
| | 005.01.01.1066.994.001.A.511126 | Beban Tunj. Beras PNS | 62,327,000.00 | 0.00 | 0.00 | 4,200,360.00 | 6.74 | 4,200,360.00 | 6.74 | 58,126,640.00 | 93.26 |
| | 005.01.01.1066.994.001.A.511129 | Beban Uang Makan PNS | 275,616,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275,616,000.00 | 100.00 |
| | 005.01.01.1066.994.001.A.511138 | Beban Tunjangan Khusus Papua PNS | 207,600,000.00 | 0.00 | 0.00 | 12,805,000.00 | 6.17 | 12,805,000.00 | 6.17 | 194,795,000.00 | 93.83 |
| | 005.01.01.1066.994.001.A.511151 | Beban Tunjangan Umum PNS | 45,078,000.00 | 0.00 | 0.00 | 1,650,000.00 | 3.66 | 1,650,000.00 | 3.66 | 43,428,000.00 | 96.34 |
| | 005.01.01.1066.994.001.A.511157 | Beban Tunjangan Kemahalan Hakim | 187,200,000.00 | 0.00 | 0.00 | 7,200,000.00 | 3.85 | 7,200,000.00 | 3.85 | 180,000,000.00 | 96.15 |
| | 005.01.01.1066.994.001.A.511158 | Beban Tunjangan Hakim Ad Hoc | 490,000,000.00 | 0.00 | 0.00 | 35,000,000.00 | 7.14 | 35,000,000.00 | 7.14 | 455,000,000.00 | 92.86 |
| | | BELANJA BARANG OPERASIONAL | 1,387,573,000.00 | 0.00 | 0.00 | 42,313,400.00 | 3.05 | 42,313,400.00 | 3.05 | 1,345,259,600.00 | 96.95 |
| | 005.01.01.1066.994.002 | Operasional dan Pemeliharaan Kantor | 1,387,573,000.00 | 0.00 | 0.00 | 42,313,400.00 | 3.05 | 42,313,400.00 | 3.05 | 1,345,259,600.00 | 96.95 |
| | 005.01.01.1066.994.002.A | Kebutuhan sehari-hari perkantoran | | | | | | | | | |
| | 005.01.01.1066.994.002.A.521111 | Beban Keperluan Perkantoran | 251,776,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,776,000.00 | 100.00 |
| | 005.01.01.1066.994.002.A.521119 | Beban Barang Operasional Lainnya | 11,775,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,775,000.00 | 100.00 |
| | 005.01.01.1066.994.002.A.521811 | Belanja Barang Persediaan Barang Konsumsi | 70,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 | 100.00 |
| | 005.01.01.1066.994.002.B | Langganan Daya dan Jasa | | | | | | | | | |
| | 005.01.01.1066.994.002.B.521111 | Beban Keperluan Perkantoran | 162,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,500,000.00 | 100.00 |
| | 005.01.01.1066.994.002.B.521114 | Beban Pengiriman Surat Dinas Pos Pusat | 10,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800,000.00 | 100.00 |
| | 005.01.01.1066.994.002.B.522111 | Beban Langganan Listrik | 103,860,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,860,000.00 | 100.00 |
| | 005.01.01.1066.994.002.B.522112 | Beban Langganan Telepon | 4,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800,000.00 | 100.00 |
| | 005.01.01.1066.994.002.C | Pemeliharaan Kantor | | | | | | | | | |
| | 005.01.01.1066.994.002.C.523111 | Beban Pemeliharaan Gedung dan Bangunan | 185,650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,650,000.00 | 100.00 |
| | 005.01.01.1066.994.002.C.523119 | Beban Pemeliharaan Gedung dan Bangunan Lainnya | 144,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,600,000.00 | 100.00 |

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JANUARI TAHUN 2020

SATUAN KERJA : (400050) PENGADILAN NEGERI MERAUKE
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : DIPA-005.01.2.400050/2020 tgl. 12-11-2019

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|--|--|----------------------|--------------------------|-------------|---------------------|-------------|-------------------------|-------------|-------------------------|---------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.01.1066.994.002. C.523121 | Beban Pemeliharaan Peralatan dan Mesin | 151,374,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,374,000.00 | 100.00 |
| | 005.01.01.1066.994.002. D | Pembayaran Terkait Pelaksanaan Operasional Kantor | | | | | | | | | |
| | 005.01.01.1066.994.002. D.521115 | Beban Honor Operasional Satuan Kerja | 57,960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,960,000.00 | 100.00 |
| | 005.01.01.1066.994.002. D.521119 | Beban Barang Operasional Lainnya | 21,450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,450,000.00 | 100.00 |
| | 005.01.01.1066.994.002. F | Pelantikan dan Pengambilan Sumpah Jabatan | | | | | | | | | |
| | 005.01.01.1066.994.002. F.521119 | Beban Barang Operasional Lainnya | 1,249,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,249,000.00 | 100.00 |
| | 005.01.01.1066.994.002. F.522191 | Beban Jasa Lainnya | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 100.00 |
| | 005.01.01.1066.994.002. G | Rapat Koordinasi Internal | | | | | | | | | |
| | 005.01.01.1066.994.002. G.521119 | Beban Barang Operasional Lainnya | 15,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,600,000.00 | 100.00 |
| | 005.01.01.1066.994.002. H | Konsultasi Ke Pusat/Tingkat Banding | | | | | | | | | |
| | 005.01.01.1066.994.002. H.524111 | Beban Perjalanan Biasa | 134,622,000.00 | 0.00 | 0.00 | 42,313,400.00 | 31.43 | 42,313,400.00 | 31.43 | 92,308,600.00 | 68.57 |
| | 005.01.01.1066.994.002. J | Konsultasi Ke KPPN/Kanwil/KPKNL | | | | | | | | | |
| | 005.01.01.1066.994.002. J.524111 | Beban Perjalanan Biasa | 21,987,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,987,000.00 | 100.00 |
| | 005.01.01.1066.994.002. J.524113 | Beban Perjalanan Dinas Dalam Kota | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 100.00 |
| | 005.01.01.1066.994.002. K | RAPAT KERJA NASIONAL | | | | | | | | | |
| | 005.01.01.1066.994.002. K.524119 | Beban Perjalanan Dinas Paket Meeting Luar Kota | 35,420,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,420,000.00 | 100.00 |
| | | BELANJA MODAL | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 100.00 |
| | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 100.00 |
| | 005.01.02.1071.951 | Layanan Sarana dan Prasarana Internal | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 100.00 |
| | 005.01.02.1071.951.052 | Pengadaan perangkat pengolah data dan komunikasi | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 100.00 |
| | 005.01.02.1071.951.052. A | Alat Pengolah Data Pendukung Kepaniteraan | | | | | | | | | |
| | 005.01.02.1071.951.052. A.532111 | Belanja Modal Peralatan dan Mesin | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 100.00 |

Merauke, 06 Februari 2020
Kuasa Pengguna Anggaran

ALFRIDA T. M. AGUST
NIP. 198110162009041003